

# DICKENSON COUNTY BOARD OF SUPERVISORS

Board of Supervisors  
**JOSH EVANS, CHAIRMAN**  
Willis District

**PEGGY KISER, VICE-CHAIRWOMAN**  
Ervinton District

**RON PETERS**  
Sandlick District

**RHONDA SLUSS**  
Clintwood District

**SHELBY WILLIS**  
Kenady District

County Administrator  
**LARRY BARTON**

County Attorney  
**WILLIAM J. STURGILL**

P.O. Box 1098, Clintwood, VA 24228  
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818 Happy Valley Drive, Clintwood, VA

## NOTICE OF PUBLIC HEARING

The Dickenson County Board of Supervisors will hold a Public Hearing on the proposed 2023/2024 General County Fund, the Coal and Gas Road Improvement Fund and the E-911 Fund Budgets:

**DATE: JUNE 6, 2023**

**TIME: 5:00 P.M.**

**PLACE: 2<sup>nd</sup> FLOOR CONFERENCE ROOM, DICKENSON CENTER FOR EDUCATION AND RESEARCH, CLINTWOOD, VIRGINIA**

**Dickenson County Virginia  
FY-24 Budget - General County Fund**

5/19/2023

**Revenues**

<b>Department</b>	<b>Amount</b>
General Property Taxes	\$12,247,000
Other Local Taxes	\$4,463,800
Fees, Permits & Licenses	\$277,300
Court Fines	\$49,000
Use of Money	\$85,000
Charges for Services	\$87,282
Miscellaneous	\$1,944,688
Recovered Costs	\$127,150
Non-Categorical Aid	\$1,926,987
Shared Expenses	\$2,326,099
State Grants & Categorical Aid	\$5,723,016
Federal Government	\$301,880
Non-Revenue Receipts	\$334,033
Non Departmental Revenue	\$10,000
<b>Totals:</b>	<b>\$29,903,235</b>

**Expenditures**

<b>Department</b>	<b>Amount</b>
Board of Supervisors	\$106,271
County Attorney	\$35,000
County Administrator	\$460,456
Auditing	\$84,000
IT Department	\$230,749
Commissioner of Revenue	\$405,824
Treasurer	\$449,150
General Registrar	\$332,869
Circuit Court	\$84,030
General District Court	\$6,100
Magistrate	\$1,000
Juvenile Court Services	\$135,562
Clerk of the Circuit Court	\$541,018
Office on Youth	\$70,573
Commonwealth's Attorney	\$727,870
Victim Witness	\$76,277
Drug Court / Community Work Program	\$129,507
Sheriff's Department	\$2,631,310
E-911	\$762,335
Fire and Rescue	\$432,086
SWVA Regional Jail	\$1,158,699
Building Department	\$115,299
Animal Control	\$143,724
Litter Control	\$76,516
Emergency Management	\$21,845
Engineering Department	\$56,052
Solid Waste	\$1,951,480
Maintenance	\$599,810

<b>Department</b>	<b>Amount</b>
Health Department	\$265,686
Behavioral Health	\$187,000
Social Services	\$7,975,366
Senior Citizens	\$67,830
Rental Assistance	\$148,759
Education	\$5,543,065
Community Colleges	\$75,568
Tourism	\$71,528
Recreation	\$54,500
Swimming Pool	\$20,700
Lonesome Pine Library	\$332,553
Planning & Community Development	\$205,000
VPI Extension Service	\$79,170
IDA	\$368,200
Economic Development	\$109,091
Data Processing	\$100,000
Non Departmental	\$2,473,807
<b>Totals:</b>	<b>\$29,903,235</b>

**Dickenson County Virginia**  
**FY-24 Budget - Coal / Gas Road Fund**

5/19/2023

**Revenues**

<b>Department</b>	<b>Amount</b>
Coal / Gas Road Tax	\$2,850,500
<b>Totals:</b>	<b>\$2,850,500</b>

**Expenditures**

<b>Department</b>	<b>Amount</b>
Road Improvements	\$1,603,100
Water Fund	\$534,375
CEDA	\$712,500
Held for Reserve	\$525
<b>Totals:</b>	<b>\$2,850,500</b>

**Dickenson County Virginia**  
**FY-24 Budget - Enhanced E-911 Fund**

5/19/2023

**Revenues**

<b>Department</b>	<b>Amount</b>
Telephone Surcharges / Fees	\$190,000
State Funds	\$64,600
Transfer from General County Fund	\$762,335
<b>Totals:</b>	<b>\$1,016,935</b>

**Expenditures**

<b>Department</b>	<b>Amount</b>
Enhanced E-911 System	\$1,016,935
<b>Totals:</b>	<b>\$1,016,935</b>

Authorized by: Larry Barton, County Administrator

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